

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: EXIRA

The City Council will conduct a public hearing on the proposed Budget at: 108 E Washington Street Exira Iowa 50076 Meeting Date: 4/22/2024 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	28.12228
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(712) 268-2187

City Clerk/Finance Officer's NAME
Meg Andersen

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	294,887	326,728	309,743
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	294,887	326,728	309,743
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	332,000	45,000	131,526
Other City Taxes	6	114,002	116,341	117,530
Licenses & Permits	7	3,800	3,400	2,600
Use of Money and Property	8	29,800	29,950	136,151
Intergovernmental	9	1,464,380	194,846	391,690
Charges for Fees & Service	10	800,425	682,795	622,022
Special Assessments	11	1,000	1,000	0
Miscellaneous	12	31,000	34,000	79,412
Other Financing Sources	13	1,300,000	300,000	0
Transfers In	14	687,073	481,785	556,515
Total Revenues and Other Sources	15	5,058,367	2,215,845	2,347,189
Expenditures & Other Financing Uses				
Public Safety	16	136,733	98,500	115,666
Public Works	17	365,538	240,639	301,207
Health and Social Services	18	750	750	550
Culture and Recreation	19	183,562	163,285	233,854
Community and Economic Development	20	13,000	8,000	155,545
General Government	21	169,269	151,217	131,053
Debt Service	22	130,982	33,842	0
Capital Projects	23	2,481,000	209,738	70,828
Total Government Activities Expenditures	24	3,480,834	905,971	1,008,703
Business Type / Enterprises	25	806,879	783,801	383,046
Total ALL Expenditures	26	4,287,713	1,689,772	1,391,749
Transfers Out	27	687,073	481,785	556,515
Total ALL Expenditures/Transfers Out	28	4,974,786	2,171,557	1,948,264
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	83,581	44,288	398,925
Beginning Fund Balance July 1	30	2,037,396	1,993,108	1,594,183
Ending Fund Balance June 30	31	2,120,977	2,037,396	1,993,108