

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of EXIRA
Fiscal Year July 1, 2022 - June 30, 2023

The City of EXIRA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/24/2023 06:00 PM

Contact: MEG ANDERSEN

Phone: (712) 268-2187

Meeting Location: 108 E WASHINGTON ST
EXIRA IOWA 50076

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	295,531	0	295,531
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	295,531	0	295,531
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	59,227	70,000	129,227
Other City Taxes	6	115,633	0	115,633
Licenses & Permits	7	3,400	0	3,400
Use of Money & Property	8	28,350	84,000	112,350
Intergovernmental	9	161,811	50,000	211,811
Charges for Service	10	602,850	0	602,850
Special Assessments	11	1,000	0	1,000
Miscellaneous	12	102,500	46,000	148,500
Other Financing Sources	13	300,000	0	300,000
Transfers In	14	232,822	0	232,822
Total Revenues & Other Sources	15	1,903,124	250,000	2,153,124
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	98,000	25,000	123,000
Public Works	17	239,602	40,000	279,602
Health and Social Services	18	500	250	750
Culture and Recreation	19	183,175	50,000	233,175
Community and Economic Development	20	8,500	150,000	158,500
General Government	21	142,746	0	142,746
Debt Service	22	33,842	0	33,842
Capital Projects	23	59,227	0	59,227
Total Government Activities Expenditures	24	765,592	265,250	1,030,842
Business Type/Enterprise	25	725,700	0	725,700
Total Gov Activities & Business Expenditures	26	1,491,292	265,250	1,756,542
Transfers Out	27	232,822	0	232,822
Total Expenditures/Transfers Out	28	1,724,114	265,250	1,989,364
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	179,010	-15,250	163,760
Beginning Fund Balance July 1, 2022	30	1,783,778	0	1,783,778
Ending Fund Balance June 30, 2023	31	1,962,788	-15,250	1,947,538

Explanation of Changes: Unbudgeted revenues received and unforeseen expenses.