

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: EXIRA

The City Council will conduct a public hearing on the proposed Budget at: City Hall; 108 E Washington Meeting Date: 4/10/2023 Meeting Time: 07:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 23.40897

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 268-2187

City Clerk/Finance Officer's NAME
Megan Detweiler

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	326,728	295,531	305,812
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	326,728	295,531	305,812
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	45,000	59,227	61,655
Other City Taxes	6	116,341	115,633	106,880
Licenses & Permits	7	3,400	3,400	2,570
Use of Money and Property	8	29,950	28,350	16,131
Intergovernmental	9	194,846	161,811	403,499
Charges for Fees & Service	10	682,795	602,850	769,816
Special Assessments	11	1,000	1,000	1,930
Miscellaneous	12	34,000	102,500	176,520
Other Financing Sources	13	300,000	300,000	0
Transfers In	14	481,785	232,822	573,528
Total Revenues and Other Sources	15	2,215,845	1,903,124	2,418,341
Expenditures & Other Financing Uses				
Public Safety	16	98,500	98,000	286,507
Public Works	17	240,639	239,602	483,576
Health and Social Services	18	750	500	0
Culture and Recreation	19	163,285	183,175	378,415
Community and Economic Development	20	8,000	8,500	99,626
General Government	21	151,217	142,746	109,935
Debt Service	22	33,842	33,842	32,651
Capital Projects	23	209,738	59,227	94,339
Total Government Activities Expenditures	24	905,971	765,592	1,485,049
Business Type / Enterprises	25	783,801	725,700	437,169
Total ALL Expenditures	26	1,689,772	1,491,292	1,922,218
Transfers Out	27	481,785	232,822	573,528
Total ALL Expenditures/Transfers Out	28	2,171,557	1,724,114	2,495,746
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	44,288	179,010	-77,405
Beginning Fund Balance July 1	30	1,773,193	1,594,183	1,671,588
Ending Fund Balance June 30	31	1,817,481	1,773,193	1,594,183

