

STATE OF IOWA				
2022				
FINANCIAL REPORT				
FISCAL YEAR ENDED				
JUNE 30, 2022 CITY OF EXIRA, IOWA				
DUE: December 1, 2022				
			16200500300000	
			CITY OF EXIRA	
			PO Box 187	
			EXIRA IA 50076	
			POPULATION: 787	
NOTE - The information supplied in this report will be shared by the Iowa State Auditor's Office, the U.S. Census Bureau, various public interest groups, and State and federal agencies.				
ALL FUNDS				
	Governmental (a)	Proprietary (b)	Total Actual (c)	Budget (d)
Revenues and Other Financing Sources				
Taxes Levied on Property	305,812		305,812	291,170
Less: Uncollected Property Taxes-Levy Year	0		0	0
Net Current Property Taxes	305,812		305,812	291,170
Delinquent Property Taxes	0		0	0
TIF Revenues	61,655		61,655	59,227
Other City Taxes	106,880	0	106,880	99,663
Licenses and Permits	2,570	0	2,570	2,850
Use of Money and Property	16,131	0	16,131	26,850
Intergovernmental	403,499	0	403,499	453,967
Charges for Fees and Service	292,859	476,957	769,816	593,508
Special Assessments	1,930	0	1,930	0
Miscellaneous	173,947	2,573	176,520	298,250
Other Financing Sources, Including Transfers in	470,114	103,414	573,528	361,727
Total Revenues and Other Sources	1,835,397	582,944	2,418,341	2,187,212
Expenditures and Other Financing Uses				
Public Safety	286,507		286,507	313,000
Public Works	483,576		483,576	486,549
Health and Social Services	0		0	500
Culture and Recreation	378,415		378,415	417,468
Community and Economic Development	99,626		99,626	86,500
General Government	109,935		109,935	146,112
Debt Service	32,651		32,651	32,651
Capital Projects	94,339		94,339	61,727
Total Governmental Activities Expenditures	1,485,049	0	1,485,049	1,544,507
Business type activities		437,169	437,169	755,408
Total All Expenditures	1,485,049	437,169	1,922,218	2,299,915
Other Financing Uses, Including Transfers Out	470,114	103,414	573,528	61,727
Total All Expenditures/and Other Financing Uses	1,955,163	540,583	2,495,746	2,361,642
Excess Revenues and Other Sources Over (Under) Expenditures/and Other Financing Uses	-119,766	42,361	-77,405	-174,430
Beginning Fund Balance July 1, 2021	1,064,435	607,153	1,671,588	1,543,978
Ending Fund Balance June 30, 2022	944,669	649,514	1,594,183	1,369,548
NOTE - These balances do not include the following, which were not budgeted and are not available for city operations:				
Non-budgeted Internal Service Funds		Pension Trust Funds		
Private Purpose Trust Funds		Agency Funds		
Indebtedness at June 30, 2022		Indebtedness at June 30, 2022		Amount
General Obligation Debt	42,523	Other Long-Term Debt		0
Revenue Debt	1,923,250	Short-Term Debt		0
TIF Revenue Debt	0			
		General Obligation Debt Limit		1,314,290