

## NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: EXIRA

The City Council will conduct a public hearing on the proposed Budget at: 108 E Washington St, Exira, IA 50076 Meeting Date: 3/14/2022 Meeting Time: 07:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	22.92968
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(712) 268-2187

City Clerk/Finance Officer's NAME  
Lexi Christensen

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	295,531	291,170	312,656
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	295,531	291,170	312,656
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	59,227	59,227	2,441
Other City Taxes	6	115,633	99,663	75,526
Licenses & Permits	7	3,400	2,850	1,270
Use of Money and Property	8	28,350	26,850	82,655
Intergovernmental	9	161,811	215,967	274,967
Charges for Fees & Service	10	602,850	593,508	599,304
Special Assessments	11	1,000	0	0
Miscellaneous	12	102,500	38,250	31,536
Other Financing Sources	13	300,000	300,000	288,775
Transfers In	14	232,822	61,727	55,857
<b>Total Revenues and Other Sources</b>	15	1,903,124	1,689,212	1,724,987
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	98,000	98,000	142,289
Public Works	17	239,602	226,549	285,743
Health and Social Services	18	500	500	500
Culture and Recreation	19	183,175	176,468	176,593
Community and Economic Development	20	8,500	6,500	2,771
General Government	21	142,746	146,112	118,816
Debt Service	22	33,842	32,651	0
Capital Projects	23	59,227	61,727	37,851
<b>Total Government Activities Expenditures</b>	24	765,592	748,507	764,563
Business Type / Enterprises	25	725,700	755,408	747,133
<b>Total ALL Expenditures</b>	26	1,491,292	1,503,915	1,511,696
Transfers Out	27	232,822	61,727	55,857
Total ALL Expenditures/Transfers Out	28	1,724,114	1,565,642	1,567,553
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	179,010	123,570	157,434
Beginning Fund Balance July 1	30	1,783,778	1,660,208	1,502,774
<b>Ending Fund Balance June 30</b>	31	1,962,788	1,783,778	1,660,208